

Widewell Primary School – Pupil Premium Spending Plan

Academic Year 2015-16

Area of Spend	Contribution from Pupil Premium	Description of Intervention	Intended Outcomes	How Impact is to be measured	Impact of the intervention
Purchase of Software	% PP £582	Purchase of School Pupil Tracker	To better measure pupil data ensuring progress is accelerated	Pupil Tracker	ID of cohort, group, individual progress and attainment. Personalised curriculum and ID of interventions.
PSA	£14,320	To support children and their families. To create a nurture room to help children emotionally as well as developmentally.	Targeted pupils make accelerated progress	Pupil Tracker to measure progression Behaviour Log	Measurable progress from interventions.
Higher Level Teaching Assistant and additional Teaching Assistant support	£26,726	Targeted Intervention in small groups	Targeted pupils making accelerated progress	Pupil Tracker to measure points of progression	Measurable progress from interventions.
Speech and Language Intervention including resources	£14,686	S&L screening	Early identification and early action	IEP	
Education Consultancy	% PP £1,071	Targeted pupils and their families gain access to professional guidance and support to develop individual competencies.	Behaviour Log Pupil Tracker to measure points of progress	Engagement of pupils in lessons.	Learning mentor working with identified pupils who no longer walk out of lessons
Specialist Learning Resources	%PP £5,300	Junior Librarian – curriculum development	Targeted pupils make accelerated progress.	IEP	Multi-agency support results in better engagement

		<p>MAST – EP service, Family support workers, family therapist, art therapy.</p> <p>SEN & SALT resources</p> <p>BLAST</p> <p>Speech link</p> <p>Talktime Resources</p> <p>Residentials</p>			of individuals with support from their families.
Accelerated Learning Programme	£13,778	Specialist teaching staff – 0.5 x 8 months	Targeted pupils making accelerated progress, Y6 boosting		Relative attainment records.
Breakfast Club/clubs/school trips/music lessons/HMS Heroes	£8000	Breakfast club staff salaries, subsidising school trips, clubs etc	Increased level of attendance from PP children, reduced lateness, pupil engagement	Register of attendances kept. Pupil Tracker.	Attendance
Music Club/IT Club	£1000	Additional clubs using music and IT resources.	Increased level of attendance from PP children, pupil engagement. Increase in self-esteem.		
TOTAL	£71,685				