

Pupil Premium Plan 2017 - 2018

	Pupil Premium	15.20%			
	Service Children	38.60%			
Area of Spend	Description of Intervention	Cost	Intended Outcomes	How impact is to be measured	Impact of the intervention
Purchase of Software license	Purchase of School Pupil Tracker (53.8 % total Cost)	£441	To analyse data for groups of pupils, ensure at least expected progress is being made and identify pupils needing interventions	Pupil Tracker	ID of cohort, group, individual progress and attainment. Personalised curriculum and ID of interventions.
PSA x 3 days	To support children and their families. To create a nurture room to help children emotionally as well as developmentally. (100%)	£11,213	Targeted pupils make accelerated progress as their social and emotional needs are addressed	Pupil Tracker to measure progression. Behaviour Log	Pupils are working to their potential as they are settled and resilient
Learning Mentor and Family Worker x 2 days	To support children and their families. To create a nurture room to help children emotionally as well as developmentally.(100% cost)	£3,920	To target pupils and their families when additional support is required eg at times of deployment / with the impact of reduced benefits	Pupil Tracker to measure progression. Behaviour Log	Pupils are working to their potential as they are settled and resilient
Teaching Assistants	Targeted Intervention in small groups which includes:	£14,148	Targeted pupils making accelerated progress	Progress is measured from the beginning to the end of the interventions.	Pupils make at least expected progress or better over the time of the intervention and beyond

Speech and Language Intervention including resources	S&L screening (75% salary)	£8,861	S&L difficulties diminish as early help is given and follow up advice given to staff and families	S&L plans are in place and measured from beginning to end	Pupils with S&L difficulties are identified as soon as they come into school and early intervention given leading to better progress for the pupils
Education Consultancy	Targeted pupils and their families gain access to professional guidance and support to develop individual competencies. (MAST 50%)	£1,469	Pupils and their families engage well with school and learning. Issues are addressed professionally and in a timely manner	Number of parents and pupils needing continued PSA support lessens. Pupils involved make good progress	Support is targetted and effective: attendance improves; behaviour is good; good progress is made in lessons; parent support needs decrease
Specialist Learning Resources	PUMA and PIRA Assessment (£1500)	£7,500	All pupils' progress is accurately monitored and reliable outcomes can be predicted. New pupils can be assessed on entry and working at an appropriate level from the start. Accurate standardised data can be quickly passed to new schools.	Closing the gap information for PP and SC pupils	Year on year improvements with closing the gap for PP and SC pupils
	Assessment Bank (£300)				
	Accelerated reader and books (£1k)				
	Maths No Problem 50% plus training (£3.4k)				
	SEN & SALT resources				
	Speech link (£700)				
	Talktime Resources				
Breakfast Club/clubs/school trips/music lessons/HMS Heroes	Breakfast and after school club staff salaries (% of), subsidising school trips, clubs, uniform etc	£3,500	Increased level of attendance from PP children, reduced lateness, pupil engagement	Register of attendances kept. Attendance and lateness data monitors	Improved attendance and reduced lateness data
	Creation station and hungry caterpillar club				
After school clubs		£6,000	Increased level of attendance from PP children, pupil	Register of club attendance kept.	Improved attendance data. Fewer ELSA referrals required

	Percentage of PP/SC pupils in clubs to be used for funding coaches		engagement. Increase in self-esteem.	Attendance monitor	
MKC Heroes annual membership		£120	Service children have additional opportunities specifically targeted to their needs	Engagement of service children in school and lessons	Closing the gap data
MKC Heroes activities	Attendance at MKC Heroes activities with TA support. After school session with service children once a term JC/AP to liaise	£250	Service children have additional opportunities specifically targeted to their needs	Engagement of service children in school and lessons	Closing the gap data
Proportion of building works to build intervention room	£50k building works	£10,000	KS1 pupils have a permanent quiet space for intervention and small group work	Pupils' progress is better than previously throughout the time of the intervention	Pupils engage better with interventions and small group work as their learning environment is improved
	TOTAL	£67,422			
	TOTAL ALLOCATION	£69,600			